

### CHART 2 - - Recurring and Nonrecurring Costs

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

## MICHIGAN - GAMI

AMERICAN SAM													
	FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
		M	N	O	P	Q	R	S	T	U	V	W	X
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
11	Engineering	\$133.82	\$112.45	\$58.01	\$0.00	\$74.64					\$454.89		
12													
13													
14													
15	DS3 Provisioning - nrc total	\$133.82	\$112.45	\$58.01	\$0.00	\$74.64	\$0.00	\$0.00	0	\$0.00	\$454.89	\$0.00	\$0.00
16													
17	DS3 Entrance - rec												
18	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
19	Material	\$9,936.41	\$7,611.09	\$3,926.14	\$0.00	\$5,051.73	\$30,787.40						
20													
21													
22													
23	DS3 Entrance - rec total	\$9,936.41	\$7,611.09	\$3,926.14	\$0.00	\$5,051.73	\$30,787.40	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS3 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

CHART 2 -- Recurring and Nonrecurring Costs

MICHIGAN - GAMI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$564.69	\$506.79	\$261.43	\$0.00	\$336.37					\$2,050.01		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$564.69	\$506.79	\$261.43	\$0.00	\$336.37	\$0.00	\$0.00	0	\$0.00	\$2,050.01	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

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26-Jun-95

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- MISSOURI

	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)	\$3,506.40					\$3,506.40						
Installation Per Card (Labor)	\$116.88					\$116.88						
DS1 Equipment Installation -- nrc total	\$3,623.28					\$3,623.28						
DS1 Cross-Conn. -- rec	\$48.72					\$48.72	10.99%	5.66%	4.01%	0.00%	3.66%	39.66%
Eng/Instl (Contract Labor)	\$52.68					\$52.68						
DS1 Cross-Conn. -- rec total	\$101.40					\$101.40						
DS1 Cross-Conn. -- nrc												
DS1 Cross-Conn. -- nrc total												
DS1 Maintenance & Repair -- rec												
DS1 Maintenance & Repair -- rec total												
DS1 Maintenance & Repair -- nrc												
DS1 Maintenance & Repair -- nrc total												
DS1 Technician Training -- rec												
DS1 Technician Training -- rec total												
DS1 Technician Training -- nrc												
DS1 Technician Training -- nrc total												

Note: If A -- E do not apply, fill in F and explain  
in attachment what is included in F.

**CHART 1 – Investment and ACF Data**

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

**GTE TELEPHONE COMPANIES - MISSOURI**

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CHART 1 -- Investment and ACF Data

**DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS**

**GTE TELEPHONE COMPANIES -- MISSOURI**

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation – nrc												
Installation Base Unit (Labor)	\$3,506.40					\$3,506.40						
Installation Per Card (Labor)	\$467.52					\$467.52						
DS3 Equipment Installation – nrc tot	\$3,973.92					\$3,973.92						
DS3 Cross–Conn. –rec	\$722.90					\$722.90	11.11%	6.09%	4.07%	0.00%	3.70%	40.32%
Eng/Instt. (Contract Labor)	\$174.64					\$174.64						
DS3 Cross–Conn. –rec total	\$897.54					\$897.54						
DS3 Cross–Conn. –nrc												
DS3 Cross–Conn. –nrc total												
DS3 Maintenance & Repair –rec												
DS3 Maintenance & Repair –rec total												
DS3 Maintenance & Repair –nrc												
DS3 Maintenance & Repair –nrc total												
DS3 Technician Training –rec												
DS3 Technician Training –rec total												
DS3 Technician Training –nrc												
DS3 Technician Training –nrc total												

Note: If A - E do not apply, fill in F and explain  
in attachment what is included in F.

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26 - June -95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- MISSOURI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,195.52	\$1,195.52	\$0.00
11	Engineering Per Card (Labor)										\$149.44	\$149.44	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,344.96		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space -- Columbia -- Main	\$17.03	\$47.95	\$34.02	\$0.00	\$17.63	\$116.63	\$17.60	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$17.03	\$47.95	\$34.02	\$0.00	\$17.63	\$116.63			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull -- Columbia -- Main (Labor)										\$1,103.00	\$1,103.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,103.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$434.05	\$222.75	\$163.53	\$0.00	\$233.81	\$1,054.14	\$58.75	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,345.00						
36	DC Power (Pro rate Power Cost)						\$93.20	\$93.20	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$1.72	\$3.97	\$2.81	\$0.00	\$8.48	\$16.97	\$9.90	0	\$0.00			
39	DS1 Termination -- rec total	\$435.77	\$226.72	\$166.34	\$0.00	\$242.29	\$2,509.31	\$161.85		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,346.00	\$1,346.00	\$0.00
43	Power Equipment Supply (Labor)										\$1,113.80	\$1,113.80	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,459.80		\$0.00
48													
49	DS1 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

veis94  
ds1cht2.wk3  
26 - June - 95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- MISSOURI

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$3,506.40	\$3,506.40	\$0.00
Installation Per Card (Labor)										\$116.88	\$116.88	\$0.00
DS1 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,623.28		\$0.00
DS1 Cross-Conn. - rec	\$11.14	\$5.74	\$4.07	\$0.00	\$3.71	\$24.66	\$3.29	0	\$0.00			
DS1 Cross-Conn. - rec total	\$11.14	\$5.74	\$4.07	\$0.00	\$3.71	\$24.66			\$0.00			\$0.00
DS1 Cross-Conn. - nrc												
DS1 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair - rec												
Maintenance Fee - Alarm Network	\$147.12	\$78.62	\$57.63	\$0.00	\$57.97	\$341.34	\$45.89	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$214.00	\$214.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair - rec total	\$147.12	\$78.62	\$57.63	\$0.00	\$57.97	\$555.34	\$259.89		\$0.00			\$0.00
DS1 Maintenance & Repair - nrc												
DS1 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training - rec												
DS1 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training - nrc												
DS1 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

CHART 2 -- Recurring and Nonrecurring Costs

**DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS**

**GTE TELEPHONE COMPANIES -- MISSOURI**

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	<b>DS3 Provisioning -- rec</b>												
2													
3													
4													
5													
6													
7	<b>DS3 Provisioning -- rec Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	<b>DS3 Provisioning -- nrc</b>												
10	Engineering Base Unit (Labor)										\$1,195.52	\$1,195.52	\$0.00
11	Engineering Per Card (Labor)										\$149.44	\$149.44	\$0.00
12													
13													
14													
15	<b>DS3 Provisioning -- nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,344.96		\$0.00
16													
17	<b>DS3 Entrance -- rec</b>												
18	Cable Space--Columbia--Main	\$17.03	\$47.95	\$34.02	\$0.00	\$17.63	\$116.63	\$17.60	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	<b>DS3 Entrance -- rec total</b>	\$17.03	\$47.95	\$34.02	\$0.00	\$17.63	\$116.63			\$0.00	\$0.00		\$0.00
24													
25	<b>DS3 Entrance -- nrc</b>												
26	Cable Pull--Columbia--Main (Labor)										\$1,103.00	\$1,103.00	\$0.00
27													
28													
29													
30													
31	<b>DS3 Entrance -- nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,103.00		\$0.00
32													
33	<b>DS3 Termination -- rec Power Equip</b>												
34	Power Cable	\$434.05	\$222.75	\$163.53	\$0.00	\$233.81	\$1,054.14	\$58.75	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,345.00						
36	DC Power (Pro rate Power Cost)						\$93.20	\$93.20	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$1.72	\$3.97	\$2.81	\$0.00	\$8.48	\$16.97	\$9.90	0	\$0.00			
39	<b>DS3 Termination -- rec total</b>	\$435.77	\$226.72	\$166.34	\$0.00	\$242.29	\$2,509.31	\$161.85		\$0.00			\$0.00
40													
41	<b>DS3 Termination -- nrc</b>												
42	Power Equipment Cable (Labor)										\$1,346.00	\$1,346.00	\$0.00
43	Power Equipment Supply (Labor)										\$1,113.80	\$1,113.80	\$0.00
44													
45													
46													
47	<b>DS3 Termination -- nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,459.80		\$0.00
48													
49	<b>DS3 Equipment Installation -- rec</b>												
50													
51													
52													
53													
54													
55	<b>DS3 Equipment Installation -- rec tot</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- MISSOURI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
56													
57	DS3 Equipment Installation - nrc												
58	Installation Base Unit (Labor)										\$3,506.40	\$3,506.40	\$0.00
59	Installation Per Card (Labor)										\$467.52	\$467.52	\$0.00
60													
61													
62													
63	DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,973.92		\$0.00
64													
65	DS3 Cross-Conn. -rec	\$99.72	\$54.66	\$36.57	\$0.00	\$33.21	\$224.16	\$29.91	0	\$0.00			
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$99.72	\$54.66	\$36.57	\$0.00	\$33.21	\$224.16			\$0.00			\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82	Maintenance Fee - Alarm Network	\$147.12	\$78.62	\$57.63	\$0.00	\$57.97	\$341.34	\$45.89	0	\$0.00			\$0.00
83	Maintenance Fee - Term Equip (Labor)						\$214.00	\$214.00	0	\$0.00			\$0.00
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$147.12	\$78.62	\$57.63	\$0.00	\$57.97	\$555.34	\$259.89		\$0.00			\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
112													
113	TOTAL									\$0.00			\$0.00
114	AMORTIZED TOTAL per MONTH												\$0.00
115	PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

MISSOURI - GTMO

	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$387.66					\$387.66	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
11	Engineering		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.21%	0.00%	2.68%	21.45%
12													
13													
14													
15	DS1 Provisioning - nrc total	\$387.66	\$0.00	\$0.00	\$0.00	\$0.00	\$387.66	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
16													
17	DS1 Entrance - rec												
18	Material	\$518.61					\$518.61	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
19	Material		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.21%	0.00%	2.68%	21.45%
20													
21													
22													
23	DS1 Entrance - rec total	\$518.61	\$0.00	\$0.00	\$0.00	\$0.00	\$518.61	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS1 Termination - rec												
34	Material	\$0.00					\$0.00	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
35	Material		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.21%	0.00%	2.68%	21.45%
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.21%	0.00%	2.68%	21.45%
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**MISSOURI - GTMO**

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS1 Equipment Installation -nrc												
58 Installation	\$142.93					\$142.93	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
59 Installation		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.21%	0.00%	2.68%	21.45%
60												
61												
62												
63 DS1 Equipment Installation -nrc total	\$142.93	\$0.00	\$0.00	\$0.00	\$0.00	\$142.93	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
64												
65 DS1 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS1 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS1 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS1 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS1 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS1 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION

### CHART 2 - - Recurring and Nonrecurring Costs

## MISSOURI - GTMO

MISSOURI - GTMC													
	FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
		M	N	O	P	Q	R	S	T	U	V	W	X
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$42.60	\$21.94	\$12.44	\$0.00	\$10.39					\$83.15		
11	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
12													
13													
14													
15	DS1 Provisioning - nrc total	\$42.60	\$21.94	\$12.44	\$0.00	\$10.39	\$0.00	\$0.00	32	\$0.00	\$83.15	\$450.00	\$14,400.00
16													
17	DS1 Entrance - rec												
18	Material	\$57.00	\$29.35	\$16.65	\$0.00	\$13.90	\$111.24						
19	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
20													
21													
22													
23	DS1 Entrance - rec total	\$57.00	\$29.35	\$16.65	\$0.00	\$13.90	\$111.24	\$140.00	1,454	\$203,560.00	\$0.00	\$0.00	\$0.00
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS1 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

MISSOURI - GTMO

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	<b>DS1 Equipment Installation -nrc</b>												
58	Installation	\$15.71	\$8.09	\$4.59	\$0.00	\$3.83					\$30.66		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	<b>DS1 Equipment Installation -nrc total</b>	\$15.71	\$8.09	\$4.59	\$0.00	\$3.83	\$0.00	\$0.00	0	\$0.00	\$30.66	\$0.00	\$0.00
64													
65	<b>DS1 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS1 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	<b>DS1 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS1 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	<b>DS1 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS1 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	<b>DS1 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS1 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	<b>DS1 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS1 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	<b>DS1 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS1 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

MISSOURI - GTMO

MISSION - CYMS												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,628.88					\$1,628.88	10.99%	5.68%	3.22%	0.00%	3.61%	22.25%
Engineering		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.22%	0.00%	3.61%	22.25%
DS3 Provisioning - nrc total	\$1,628.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628.88	10.99%	5.68%	3.22%	0.00%	3.61%	22.25%
DS3 Entrance - rec												
Material	\$133,156.05					\$133,156.05	10.99%	5.68%	3.22%	0.00%	3.61%	22.25%
Material		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.22%	0.00%	3.61%	22.25%
DS3 Entrance - rec total	\$133,156.05	\$0.00	\$0.00	\$0.00	\$0.00	\$133,156.05	10.99%	5.68%	3.22%	0.00%	3.61%	22.25%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	10.99%	5.68%	3.22%	0.00%	3.61%	22.25%
Material		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.22%	0.00%	3.61%	22.25%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.22%	0.00%	3.61%	22.25%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**MISSOURI - GTMO**

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,744.55					\$6,744.55	10.99%	5.68%	3.22%	0.00%	3.61%	22.25%
59	Installation		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.22%	0.00%	3.61%	22.25%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,744.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,744.55	10.99%	5.68%	3.22%	0.00%	3.61%	22.25%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS**  
**INSIDE CENTRAL OFFICE**  
**BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

MISSOURI - GTMO

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
FUNCTONS	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	Direct Costs	W	(rate * unit)
									U	V		X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$179.01	\$92.52	\$52.45	\$0.00	\$58.80					\$362.46		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$179.01	\$92.52	\$52.45	\$0.00	\$58.80	\$0.00	\$0.00	0	\$0.00	\$362.46	\$12,000.00	\$0.00
DS3 Entrance - rec												
Material	\$14,633.85	\$7,563.26	\$4,287.62	\$0.00	\$4,806.93	\$29,629.88						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$14,633.85	\$7,563.26	\$4,287.62	\$0.00	\$4,806.93	\$29,629.88	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

**CHART 2 - - Recurring and Nonrecurring Costs**

**MISSOURI - GTMO**

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	<b>DS3 Equipment Installation -nrc</b>												
58	Installation	\$741.23	\$383.09	\$217.17	\$0.00	\$243.48					\$1,500.80		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	<b>DS3 Equipment Installation -nrc total</b>	\$741.23	\$383.09	\$217.17	\$0.00	\$243.48	\$0.00	\$0.00	0	\$0.00	\$1,500.80	\$0.00	\$0.00
64													
65	<b>DS3 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS3 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	<b>DS3 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS3 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	<b>DS3 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS3 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	<b>DS3 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS3 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	<b>DS3 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS3 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	<b>DS3 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS3 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

### CHART 1 - Investment and ACF Data

MISSOURI - GTMO

MISSOURI - GTRC												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$410.44					\$410.44	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
Engineering		\$353.30	\$41.19			\$394.49	3.70%	5.66%	3.21%	0.00%	2.68%	21.45%
DS1 Provisioning - nrc total	\$410.44	\$353.30	\$41.19	\$0.00	\$0.00	\$804.93	7.42%	5.66%	3.21%	0.00%	2.68%	21.45%
DS1 Entrance - rec												
Material	\$604.44					\$604.44	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
Material		\$1,470.11	\$171.42			\$1,641.53	3.70%	5.66%	3.21%	0.00%	2.68%	21.45%
DS1 Entrance - rec total	\$604.44	\$1,470.11	\$171.42	\$0.00	\$0.00	\$2,245.97	5.66%	5.66%	3.21%	0.00%	2.68%	21.45%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
Material		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.21%	0.00%	2.68%	21.45%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.21%	0.00%	2.68%	21.45%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**MISSOURI - GTMO**

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	<b>DS1 Equipment Installation -nrc</b>												
58	Installation	\$203.91					\$203.91	10.99%	5.66%	3.21%	0.00%	2.68%	21.45%
59	Installation		\$645.09	\$75.22			\$720.31	3.70%	5.66%	3.21%	0.00%	2.68%	21.45%
60													
61													
62													
63	<b>DS1 Equipment Installation -nrc total</b>	\$203.91	\$645.09	\$75.22	\$0.00	\$0.00	\$924.22	5.31%	5.66%	3.21%	0.00%	2.68%	21.45%
64													
65	<b>DS1 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS1 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	<b>DS1 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS1 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	<b>DS1 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS1 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	<b>DS1 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS1 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	<b>DS1 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS1 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	<b>DS1 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS1 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

## CHART 2 - - Recurring and Nonrecurring Costs

MISSOURI - GTMO

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$45.11	\$23.23	\$13.18	\$0.00	\$11.00					\$88.04		
Engineering	\$0.00	\$22.33	\$12.66	\$0.00	\$10.57					\$84.62		
DS1 Provisioning - nrc total	\$45.11	\$45.56	\$25.84	\$0.00	\$21.57	\$0.00	\$0.00	0	\$0.00	\$172.66	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$66.43	\$34.21	\$19.40	\$0.00	\$16.20	\$129.65						
Material	\$60.74	\$92.91	\$52.69	\$0.00	\$43.99	\$352.11						
DS1 Entrance - rec total	\$127.16	\$127.12	\$72.10	\$0.00	\$60.19	\$481.76	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

MISSOURI - GTMO

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$22.41	\$11.54	\$6.55	\$0.00	\$5.46					\$43.74		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$154.51		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$22.41	\$11.54	\$6.55	\$0.00	\$5.46	\$0.00	\$0.00	0	\$0.00	\$198.24	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00



COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

MISSOURI - GTMO

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,744.55					\$6,744.55	10.99%	5.68%	3.22%	0.00%	3.61%	22.25%
59	Installation		\$2,154.00	\$251.16			\$2,405.16	3.70%	5.68%	3.22%	0.00%	3.61%	22.25%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,744.55	\$2,154.00	\$251.16	\$0.00	\$0.00	\$9,149.71	9.07%	5.68%	3.22%	0.00%	3.61%	22.25%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

### COMPARABLE DS3 SERVICE COST ANALYSIS

**OUTSIDE CENTRAL OFFICE**

### BY TRP FUNCTION

### CHART 2 - - Recurring and Nonrecurring Costs

## MISSOURI - GTMO

MISSOURI - GTRMO												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$194.39	\$116.12	\$65.83	\$0.00	\$73.80					\$454.92		
DS3 Provisioning - nrc total	\$194.39	\$116.12	\$65.83	\$0.00	\$73.80	\$0.00	\$0.00	0	\$0.00	\$454.92	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$14,827.35	\$7,878.90	\$4,466.56	\$0.00	\$5,007.54	\$30,866.41						
DS3 Entrance - rec total	\$14,827.35	\$7,878.90	\$4,466.56	\$0.00	\$5,007.54	\$30,866.41	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00